

ROCKWOOD WATERLINES

QUARTER 3 - 2023

FISCAL YEAR 2023/2024 BUDGET

At the June 28, 2023 Rockwood Water PUD Board of Directors meeting, the 2023/2024 Fiscal Year budget and rate plan was approved. This includes a 6% overall rate adjustment to help offset the impacts of inflation. For the average customer that uses 12 units of water every 2 months, this will be an increase of approximately \$4 on the bimonthly bill.

Thank you to our Board of Directors and Budget Committee members for their work this year. If you are interested in getting involved with the budget process next year please reach out to Government Affairs Coordinator, Nyla Clark at nclark@rwpud.org to get more information.

<u>View the 2023/2024 Fiscal Year budget including updated rates and fees at:</u> https://rwpud.org/rates/

SIGN UP TO GET YOUR WEEKLY WATERING NUMBER

You don't have to be a landscape pro to know how much your yard needs this week. All you need to take the guesswork out of watering is to sign up for the Weekly Watering Number!

The Weekly Watering Number from the Regional Water Providers Consortium is free and tells you how much to water each week based on weather in your zip code. You can sign up to get it via text or email, and you'll also get tips and information on other resources that will help you save even more water outdoors.



Learn More at:

regionalh2o.org/water-conservation/outdoor-water-conservation/weekly-watering-number

2023 WATER QUALITY REPORT - NOW AVAILABLE



The Water Quality Report, also called the Consumer Confidence Report, is now available!

How to get a copy of the report:

- View on our website at: rwpud.org/ccr2023.pdf
- Pick up printed copies in English or Spanish at the District office (19601 NE Halsey) during open business hours
- Request a printed copy to be mailed to you by calling 503.665.4179



ROCKWOOD WATERLINES

QUARTER 3 - 2023

CASCADE GROUNDWATER ALLIANCE PROJECT UPDATES

Current Projects:

Cascade Well 8 (311 NE 141st)

Final well preparations are scheduled for later this summer, in anticipation of Package 3 site improvements.

Package 1 (NE 202nd Avenue, 19601 NE Halsey St, & Surrounding Area)

Cascade Reservoir 2 (CR2) is online and rehab has started for CR1. Cascade Well 7 (CW7) startup will be later this summer. The 36" groundwater transmission main (TM) is complete and final paving/striping will take place in July.



Cascade Reservoir 2. Photo taken June 28, 2023

Package 2B*: Design is completed and awarded to a contractor, who will begin this fall. This is for the continuation of a 36" TM from 202nd & Glisan to approximately 194th & Division, to supply finished groundwater to the District's Bella Vista reservoir and Gresham's Grant Butte reservoir.

Package 6*: Kirk Park (CW9) wellhouse and transmission main. Construction will begin this fall.

Upcoming Projects:

Package 2A: Design for a TM to move water to and from the 141st Pump Station (PS) is at 30% design. Construction to begin in the spring of 2024.

Package 3: Design has begun for a 4 million gallon per day (MGD) treatment facility, reservoir upgrade and new wellhouse construction for our NE 141st Avenue site. Construction is scheduled for 2024.

Package 4: Design for Package 4 is at 60% design. Package 4 is a 25-30 MGD treatment facility and PS upgrade, located at the District office location, on Halsey. Construction will begin in late 2023.

Package 5*: Drilling for a production well (CW6), near Stark & NE 223rd Ave, is nearly complete. Design for a wellhouse and treatment facility has begun. Construction is scheduled for 2024.

*City of Gresham Managed Project



WATER CONSERVATION TIPS

SUMMER WATERING

- Step on it: Step on the lawn, and if the grass springs back, it doesn't need water.
- Leave it long: Raise your lawn mower blade. Longer grass promotes deeper root growth, resulting in a more drought-resistant lawn, reduced evaporation, and fewer weeds.
- Give your hose a break: Sweep driveways, sidewalks, and steps rather than hosing them off. And don't forget to check for leaks at your spigot connection and tighten as necessary.